



## **CITY OF COLUMBIA**

### **FY 2008/2009 PROPOSED ANNUAL BUDGET**

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**TO:** The Honorable Mayor Coble and City Council                      **DATE:** April 25, 2008

**FROM:** Charles P. Austin, Sr., City Manager

**SUBJECT:** FY 2008/2009 Budget Workshop #2

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Our next Budget Workshop is scheduled from Wednesday, April 30 from 9:00-4:00. Enclosed are reports and information for the April 30 workshops.

Please find enclosed:

- Business License Rate Comparison
- FY 08/09 General Capital Projects/Major Maintenance Requests
- Energy Audit Update
- Climate Protection Action Committee Update
- Park Facilities Improvements Update
- FY 08/09 General Fund budget with number of positions added:
  - *No funding or allocation changes have been made to the proposed budget since the version provided to you for the April 23 budget workshop.*
  - *Reassigned positions:*
    - *5 positions from 311 staff moved from 1103 Governmental Affairs to 1110 Administrative Services*
    - *1 position from 1111 Public Services moved to 1103 Governmental Affairs*
    - *Parks & Recreation converted 3 part time positions to 2 full time positions in 5115 Drew Wellness Center*
  - *New Positions reflected in the FY 08/09 Proposed General Fund:*
    - *1 City Attorney in 1501 Legal*
    - *2 Planners in 1601 Planning*
    - *14 Police Officers in Police Department*
    - *3 Battalion Chiefs in Fire Department*

Staff is working to provide you with information requested during the April 23 workshop. We look forward to our next workshop. Should you have any questions or need additional information, please let us know.