

# Utility Bill Impacts – Inside Residential

|                 |            | Water           |                 |              | Sewer           |                 |              | Total           |                 |              |                |
|-----------------|------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|----------------|
| Usage           | Usage      | Existing        | Proposed        | Bill Diff    | Existing        | Proposed        | Bill Diff    | Existing        | Proposed        | Bill Diff    | Bill Diff      |
| CF              | Gallons    | \$              | \$              | %            | \$              | \$              | %            | \$              | \$              | %            | \$             |
|                 | 0          | \$ 6.91         | \$ 7.58         | 9.76%        | \$ 6.91         | \$ 7.58         | 9.76%        | \$ 13.82        | \$ 15.17        | 9.76%        | \$ 1.35        |
|                 | 100        | \$ 6.91         | \$ 7.58         | 9.76%        | \$ 10.50        | \$ 11.52        | 9.76%        | \$ 17.41        | \$ 19.11        | 9.76%        | \$ 1.70        |
|                 | 200        | \$ 6.91         | \$ 7.58         | 9.76%        | \$ 14.09        | \$ 15.47        | 9.76%        | \$ 21.00        | \$ 23.05        | 9.76%        | \$ 2.05        |
|                 | 300        | \$ 6.91         | \$ 7.58         | 9.76%        | \$ 17.68        | \$ 19.41        | 9.76%        | \$ 24.59        | \$ 26.99        | 9.76%        | \$ 2.40        |
|                 | 400        | \$ 9.39         | \$ 10.31        | 9.76%        | \$ 21.27        | \$ 23.35        | 9.76%        | \$ 30.66        | \$ 33.65        | 9.76%        | \$ 2.99        |
|                 | 500        | \$ 11.87        | \$ 13.03        | 9.76%        | \$ 24.86        | \$ 27.29        | 9.76%        | \$ 36.73        | \$ 40.31        | 9.76%        | \$ 3.58        |
|                 | 600        | \$ 14.35        | \$ 15.75        | 9.76%        | \$ 28.45        | \$ 31.23        | 9.76%        | \$ 42.80        | \$ 46.98        | 9.76%        | \$ 4.18        |
|                 | 700        | \$ 16.83        | \$ 18.47        | 9.76%        | \$ 32.04        | \$ 35.17        | 9.76%        | \$ 48.87        | \$ 53.64        | 9.76%        | \$ 4.77        |
| <b>Avg. Use</b> | <b>800</b> | <b>\$ 19.31</b> | <b>\$ 21.19</b> | <b>9.76%</b> | <b>\$ 35.63</b> | <b>\$ 39.11</b> | <b>9.76%</b> | <b>\$ 54.94</b> | <b>\$ 60.30</b> | <b>9.76%</b> | <b>\$ 5.36</b> |
|                 | 900        | \$ 21.79        | \$ 23.92        | 9.76%        | \$ 39.22        | \$ 43.05        | 9.76%        | \$ 61.01        | \$ 66.96        | 9.76%        | \$ 5.95        |
|                 | 1,000      | \$ 24.27        | \$ 26.64        | 9.76%        | \$ 42.81        | \$ 46.99        | 9.76%        | \$ 67.08        | \$ 73.63        | 9.76%        | \$ 6.55        |
|                 | 1,100      | \$ 26.75        | \$ 29.36        | 9.76%        | \$ 46.40        | \$ 50.93        | 9.76%        | \$ 73.15        | \$ 80.29        | 9.76%        | \$ 7.14        |
|                 | 1,200      | \$ 29.23        | \$ 32.08        | 9.76%        | \$ 49.99        | \$ 54.87        | 9.76%        | \$ 79.22        | \$ 86.95        | 9.76%        | \$ 7.73        |
|                 | 1,300      | \$ 31.71        | \$ 34.80        | 9.76%        | \$ 53.58        | \$ 58.81        | 9.76%        | \$ 85.29        | \$ 93.61        | 9.76%        | \$ 8.32        |
|                 | 1,400      | \$ 34.19        | \$ 37.53        | 9.76%        | \$ 57.17        | \$ 62.75        | 9.76%        | \$ 91.36        | \$ 100.28       | 9.76%        | \$ 8.92        |
|                 | 1,500      | \$ 36.67        | \$ 40.25        | 9.76%        | \$ 60.76        | \$ 66.69        | 9.76%        | \$ 97.43        | \$ 106.94       | 9.76%        | \$ 9.51        |
|                 | 1,600      | \$ 39.15        | \$ 42.97        | 9.76%        | \$ 64.35        | \$ 70.63        | 9.76%        | \$ 103.50       | \$ 113.60       | 9.76%        | \$ 10.10       |
|                 | 1,700      | \$ 41.63        | \$ 45.69        | 9.76%        | \$ 67.94        | \$ 74.57        | 9.76%        | \$ 109.57       | \$ 120.26       | 9.76%        | \$ 10.69       |
|                 | 1,800      | \$ 44.11        | \$ 48.42        | 9.76%        | \$ 71.53        | \$ 78.51        | 9.76%        | \$ 115.64       | \$ 126.93       | 9.76%        | \$ 11.29       |
|                 | 1,900      | \$ 46.59        | \$ 51.14        | 9.76%        | \$ 75.12        | \$ 82.45        | 9.76%        | \$ 121.71       | \$ 133.59       | 9.76%        | \$ 11.88       |
|                 | 2,000      | \$ 49.07        | \$ 53.86        | 9.76%        | \$ 78.71        | \$ 86.39        | 9.76%        | \$ 127.78       | \$ 140.25       | 9.76%        | \$ 12.47       |